Copy

The Budget of the Home Mission Committee of the Presbytery of Alaska as sent to the Home Board --April 1914.

1. Juneau Native:		
Missionary	$ 1200	
Travelling Expense	150	
Interpreters(2)	300	
Boat Expense	50	$1700
2. Saxman:		
Missionary	$1200	
Lay-workers(2)		
Saxman	600	
Kasaan	600	
Ketchikan	75	
Boat Expenses	300	~~$2275~~ 2775.
3. Klawock:		
Missionary	$1200	
Lay-workers(2)		
Klawock	600	
Shakan	120	(To be called for when needed).
Boat Expense	300	$2220
4. Hydaburg:		
Missionary	$1200 *	(This covers Haldane's salary at $50 per month until American Missionary is appointed).
Interpreter	120	
		$1320
5. Haines:		
Missionary	$1200	
Travelling Expense	150 (Out new budget)	
Interpreter	100	
Boat	100	$1550
6. Hoonah:		
Missionary	$1200	
Interpreter	1200	
Boat	120	$1440
7. Wrangell:		
Missionary	$1200	
Lay-worker	600	$1800
8. Sitka:		
Missionary	$ 900	
Boat	50	$ 950
9. Klukwan:		
Missionary	$1200	
Interpreter	60	
Deaconess	300	$1560

15,315

Benson is lay worker at Klawock

This is salary of the interpreter who will help the new missionary to be

Copy

15,315

10. Juneau Northern Light:		
Missionary	$ 700	$ 700
11. Kake:		
Missionary	$1200	
Interpreter	180	
Boat Ex.	100	$1480
12. Craig:		
Missionary	$1200	
Trav. Ex.	150	
Rent	180	$1530
13. Special:		
(1)Gasoline for mission boats serving presbytery meetings	$ 100	
(2) Trav. Ex. of Home Mis.Com.	200	$ 300
		$19,329

19,325 total

Note. This estimate does not take into account the boat to be furnished at Kake, nor the houses now building at Kake and Hoonah, nor the Proposed repairs at Klawock.

Respectfully Submitted,

Robert J. Diven, Chairman
John B.Stevens
David Waggoner

Home Mission Committee of
Alaska Presbytery.

Recommendations of Home Mission Committee

Presbytery of Alaska

April 6-9, 1914.

(With comments by Mr. Diven and Dr. Condit, in letters to Dr. Thompson, dated April 10, 1914.)

"FIRST. That the lumber purchased for a building at Shakan be used for mission purposes at Klawock, and the Board be asked to cover the expense of removing the lumber from Shakan to Klawock."

Mr. Diven. (Chairman of Home Mission Committee)
"The Committee has instructed Rev. Waggoner to write you(Dr. T.) in detail about recommendation Number One.

Dr. Condit. (General Missionary)
"Will be fully explained by Mr. Waggoner, of Klawock, in a later communication."

"SECOND. That for the present Presbytery relinquish its claim to the grant of $200 made in 1912 for a building at Loring."

Mr. Diven.
"Number Two is justified on the ground of there being no immediate need."

Dr. Condit.
"Recommendation (2) I have referred to Mr. Olin.

"THIRD. That Presbytery approve the General Missionary's report and the Board's action in relation to the Petersburg field."

Mr. Diven.
"Number Three was routine and is already fully understood by the Board.

"FOURTH. That for this year the present arrangement with lay-workers be continued, with the exception that John S. Brown, at his own request, is released from service, and George Haldane is to serve only until a regular missionary is commissioned for Hydaburg.

"That the whole matter of lay-workers be taken under advisement for action next year."

FOURTH Cont'd.

Mr. Diven

"Number Four was adopted to give ample time for exhaustive investigation, and to avoid the very probable complications and dissatisfaction on the fields under supervision of Marsden and Waggoner which anything like a revolutionary step always produces among the natives; also to give any worldly ambitious lay-workers we may have on the list a chance to make good or face dismissal from service next year - at least to yield gracefully to Presbytery's instructions, oversight and authority." **We found the lay-worker problems among the most tedious and** difficult of solution, but we are persuaded that next spring will find us equipped to deal with their matters and introduce such changes as the Board and the Committee may deem essential to greater efficiency in that department of our Presbytery's work."

"FIFTH. That the lay-workers be required to fill out in triplicate the monthly blanks furnished them; two copies to be sent to the missionary in charge, one of which will be endorsed by him and forwarded to the Board in New York; the quarterly report to be subject to the same rule, and that salary vouchers of all workers similarly be endorsed."

Mr. Diven.

"Our lay-workers will be greatly stimulated by receiving their commissions from the Board, and it is the judgment of this committee that a note also from the Board, emphasizing the necessity of their giving strict attention to their reports and vouchers, would help the missionary in charge to get more satisfactory returns from these workers."

"SIXTH. That the Home Mission Committee be instructed to confer with the Home Mission Board in an endeavor to institute a yearly four-weeks course in Bible study, for lay-workers, interpreters, and other christian workers."

Mr. Diven

"Number Six presents an idea. You will hear from us at greater length a little later; meanwhile, offer any suggestions this naked idea may evoke."

Dr. Condit

"Recommendation (6) is a partial attempt to solve the lay-worker problem. We hope to institute such a four weeks course in connection with the Sitka school. Of this more will be said later."

"SEVENTH. That we approve the proposition of Rev. Fred Falconer to furnish one-

half the salary of a deaconess for the Klukwan field, the Board to provide the other half, the salary to be $600, the deaconess to give one-half her time to village work."

Mr. Diven

"Number Seven is already clear to you through correspondence with Rev. Falconer, except that our Committee knows it to be impracticable for him to attempt to keep such a worker on four hundred dollars; hence the increase from four to six hundred dollars; Rev. Falconer agreeing to pay three hundred if the Board will pay three hundred."

Dr. Condit

"The Rev. Mr. Falconer, as is well known to the friends of missions, has accomplished a unique and most successful work at Klukwan. In response to my request the Board has already acceded to a request for an appropriation of $200. to supplement a like sum provided by himself in order that a teacher may be provided for the Falconer children who shall also do village work. But Mr. Falconer had not taken into consideration the living expenses of such a deaconess and had based his request upon the salaries of the teachers in the Sitka school where living expenses are furnished in addition to salary. He therefore asks for an additional appropriation from the Board to make the total $300 rather than $200, he to likewise increase his apportionment to $300."

"EIGHTH. That Rev. John B. Stevens be appointed a committee, with power to act, to confer with our General Missionary in securing and commissioning a man to work in the camps near Juneau."

Mr. Diven

"Number Eight is of very great importance. None but a man's man should be sent to this work; but such a man, if he understand the life and work of the thousands of men who are being located in this vicinity, may render a most valuable service. Dr. Condit will give you the detailed information.

Dr. Condit

"There are in the vicinity of Juneau from 1200 to 1500 men employed in the various mining enterprises centering here. One company has just paid out over $100,000 as wages for the month of March. We have 19 saloons in Juneau and 14 at Douglas, just across the Lynn Canal. I have conferred with Mr. Stevens and we agree that there is a field here for the right type of man which should be exceedingly fruitful. We have in mind the Mr. Willi of whom you have written. His work will be more after the Y. M. C. A. character. Is he a man who can win his way to the good graces of these careless, drinking, good natured men? Mr. Stevens already

has a S.S. organized at Sheep Creek and there is a regular Sunday evening service there which has been supplied by the ministers of the community, but if our church can place a man in charge of the work it will not be a great while until a regular church can be organized as there are some twenty-five or thirty families in the village. Then there are other camps from five to forty miles distant. There is a small mission boat here which could be used in visiting these outlying districts.

I have thought that if the Board would commission Mr. Willi for this work, that after a year, he could, if he desired, enter upon the R. R. construction camp work, farther north, as you have suggested, and which will not open for some time, and in the meantime we could be trying out this field with a view to permanent organization later. It will all depend for its success upon the man. If he is a man'a man, tactful, understanding men, then we have a great opportunity for him here.

"NINTH. That the Presbytery of Alaska heartily endorse the Board of Home Missions plan of reorganization."

Mr. Diven

Number Nine is self-explanatory. The same is true of Ten, Eleven and Twelve, each of which gives me much personal satisfaction. Such action could not have been secured in Presbytery one year ago.

"TENTH. That we call the attention of our people to the excellent opportunities afforded to our native young people for christian education in our school at Sitka and urge members of Presbytery to support the work especially in calling the attention of our young people and their parents to the advantages of the school.

"We appreciate the character and approve the fidelity of the teachers of the past year."

"ELEVENTH. That Presbytery commend most heartily the excellent work being done through the agency of the Haines hospital. We extend our congratulations to Dr. Craig and his able assistants for the thorough and conscientious management of the past year and assure him of our hearty cooperation, our prayers and our sympathy in his labor of love."

TWELFTH. That the Presbytery of Alaska, in session at Juneau, April 9th, 1914,

TWELFTH, Cont'd

notes with approval, that the U. S. Bureau of Education has taken over in Alaska a large part of the work heretofore devolving upon missions and missionaries especially the educational, commercial, social and sanitary, and industrial features of the work."

We believe that religious and educational matters are best conserved by a strict observance of the traditions of our country in the matter of the separation of church and state in the discharge of their several functions, while maintaining the most intimate and cordial relations in the work which is so nearly allied.

We wish to put ourselves on record in the matter of the approval of the character of the work being done by the Bureau and its teachers and the hearty cooperation of the teachers in our religious work.

And we especially desire to record our very warm appreciation of the good work now being done by the district superintendent having jurisdiction over the part of Alaska contained in our presbyterial bounds, Mr. W. G. Beattie, who has been of the very highest service in all matters pertaining to the welfare of the native people.

It is hereby ordered that a copy of these resolutions be sent to Dr. P. P. Claxton, Mr. W. T. Lopp and Mr. W. G. Beattie."

"THIRTEENTH That Presbytery endorse the opening of a mission in Ketchikan for Tsimpseans and that it be under the care and supervision of Rev. Edward Marsden."

Mr. Diven
"Number Thirteen will be explained at some length by the General Missionary. Presbytery is satisfied of its wisdom."

"FOURTEENTH That Presbytery make grateful recognition of the painstaking and efficient service rendered to the Home Mission Committee by the General

Missionary, James H. Condit, D.D., and we congratulate the Board of Home Missions on securing his appointment."

Mr. Diven
"Fourteen goes forward with Presbytery's very hearty approval. There was sore need in this Presbytery of the work he is doing, and I am convinced that no one feels more deeply than he, whenever matters are of a personal and delicate nature."

"FIFTEENTH That the churches of Howkan and Shakan be dissolved and that letters of dismission be granted by the Stated Clerk to the members of Shakan to the Hanega church and the field be made a mission of Klawock; also that the members of Howkan be similarly dism issed to the Hydaburg church, and the field be made a mission of Hydaburg. That the property be placed in the hands of the trustees of Presbytery.

That the Skagway church be dissolved according to the accompanying recommendation of the General Missionary."

Mr. Diven
Fifteen is routine.

Dr. Condit
By action of Presbytery the Skagway church has been dissolved and the work turned over to the Methodist church. I presume that the Methodist authorities should be so notified. I will so write to Bishop Cook."

"SIXTEENTH That Rev David Waggoner be authorized to confer with the Board regarding the procuring from them the necessary funds to make such repairs upon the Board's property at Klawock as are necessary.

Mr. Diven
Sixteen is also provided for, and you will shortly hear from Mr. Waggoner.

SEVENTEEN Following is the detailed estimate of the Budget for the Presbytery of Alaska for the year 1914-15.

1. Juneau Native:		
Missionary	$1200	
Travelling Expenses	150	
Interpreters (2)	300	
Boat expense	50	$1700
2. Saxman:		
Missionary	$1200	
Lay-workers (2)		
Saxman	600	
Kasaan	600	
Ketchikan	75	
Boat Expenses	300	2775
3. Klawock:		
Missionary	$1200	
Lay-workers (2)		
Klawock	600	
Shakan	120	
Boat expenses	300	2220
4. Hydaburg:		
Missionary	$1200	
Interpreter	120	1320
5. Haines:		
Missionary	$1200	
Trav. Ex.	150	
Interpreter	100	
Boat	100	1550
6. Hoonah:		
Missionary	$1200	
Interpreter	120	
Boat	120	1440
7. Wrangell:		
Missionary	$1200	
Lay-worker	600	1800
8. Sitka:		
Missionary	$ 900	
Boat	50	950
9. Klukwan:		
Missionary	$1200	
Interpreter	60	
Deaconess	300	1560
10. Juneau Northern Light:		
Missionary	$ 700	700

11.	Kake:		
	Missionary	$1200	
	Interpreter	180	
	Boat Ex.	100	$1480
12.	Craig:		
	Missionary	$1200	
	Trav. Ex.	150	
	Rent	180	1530
13.	Special:		
	(1) Gasoline for mission boats serving presbytery meetings	100	
	(2) Trav. Ex. of Home Mis. Com.	200	300
	Total		$19,325

Note. This estimate does not take into account the boat to be furnished at Kake, nor the houses now building at Kake and Hoonah, nor the proposed repairs at Klawock.

Mr. Diven.

Seventeen is our budget, gathered by the General Missionary and approved by Presbytery, after seriatim consideration. A few items need explanation: Northern Lights church reduced its sum asked from the Board by one hundred dollars. Stevens deserves great credit for his work there. INSTEAD of reducing the amount asked from the Board for the Sitka churches to the extent of another hundred and fifty dollars, it was deemed wise to permit the missionary to apply that amount from the funds raised by the Native church for their pastor's support, on the necessary increase in the interpreter's salary for this year. That leaves Sitka to ask for nine hundred instead of seven hundred and fifty as we had planned for. Twelve hundred was asked for this field last year. Had we asked for but seven hundred and fifty dollars this year, we would have asked the Board to pay one hundred and fifty dollars of the interpreter's salary, and the congregation pay him one hundred and twenty. It was the perplexities of the interpreter and lay-worker problems that caused us to make this arrangement, which will save adding another possible complication in the person of another Native appointee being placed on the payroll of the Board. THE SPECIALS, $100.00 Gasoline for mission boats serving Presbytery meetings, and $200.00 for traveling expenses of Home Mission Committee, are explained as follows: Mission boats are used in going to Presbytery, only when it is cheaper to go that way than by steamer, and the total expense is divided by the number of commissioned men. This year each paid fourteen dollars and eighty cents. It was thought by some that the Board might be agreeable to paying for the gasoline only, for our yearly meeting of Presbytery, thus greatly reducing the heavy penalty we suffer for attendance and our standing rules subject those who stay at home to the same penalty.

It is deemed by all to be necessary for the Home Mission Committee to get together at least once during the interim between meetings

of Presbytery, thus enabling the men who constitute this Committee to keep in closer touch with the fields they must plan for, and, perhaps, not least of all, to stimulate the workers and encourage them by the knowledge that they are not left to shift for themselves for a whole year at a time.

Dr. Condit.

The Budget as amended:

There are two items which I wish to call attention to.

1. Presbytery asks the Board to appropriate $100 for furnishing gasoline for the mission boats in coming to the meetings of Presbytery (annual). This year the assessment of the members of Presbytery was $14.80 each for travelling expenses. In other years it has been sometimes more and sometimes less but not far from this figure. It is too great a burden for the ministers to meet and it would seem only just that the Board furnish the gasoline for the mission boats so that the men, as largely as possible, may come to the annual meetings in this manner.

2. An appropriation of $200 is asked to meet the expense of the Home Mission Committee in any visitation it may undertake and especially in providing for another meeting than that held at the annual meeting of Presbytery. It is my desire as General Missionary to come to the closest relations with the Home Mission Committee and I feel that we should meet for conference at least twice a year. Our Presbytery can meet but once a year owing to the expense but if the Home Mission Committee could get together in the fall, a called meeting of Presbytery would be possible, as the three members of the Committee would constitute a quorum. Thus two ends would be attained and a corresponding value acrue to the work. I feel that this is in the interests of the cause. With the committee now chosen there is opportunity for constructive work in this presbytery heretofore impossible.

C O P Y

May 4, 1914.

Rev. James H. Condit, D.D.,

Juneau, Alaska.

My dear Dr. Condit:-

I wrote you more than a week ago, and the days since have been filled with many matters in connection with the final printer's work on the Board's Annual Report.

We are waiting with concern for the next step in connection with the Haines plans. Since my letter to you more than a week ago we have received one from Mr. Winterberger written from Seattle in which he reports receiving a letter from Mr. McLean indicating that they would stay until the Winterbergers arrived and arrange for the sale to the Winterbergers of their furniture. It does seem as though after such letters to the Board officers and his successor Mr. McLean must be expecting to leave the field. We trust that this will prove true.

We rejoice indeed to have the word that the rumors regarding Dr. Bradshaw were without foundation. We hope that the plans looking towards Mrs. Bradshaw's joining her husband this summer may be completed and that with his home thus established there his work may be doubly effective.

Thank you for your careful comments concerning the various recommendations of the home mission committee which came to us from Mr. Diven. Taking them upon one by one I have to say:-

Dr. Condit.

First. There is as yet no word from Mr. Waggoner regarding recommendation number one.

Second. Mr. Olin will of course note recommendation number two which you have referred to him.

Third. Regarding recommendation number four, we heartily sympathize with the proposition to take "under advisement for action next year" the whole matter of appointment of lay-workers.

Fourth. With reference to recommendation five I want to say that we shall be glad to furnish the lay-workers the voucher blanks and the blanks for quarterly reports, - the same to be filled out by each worker in triplicate and the missionary in charge to receive two copies.

Fifth. With reference to the "endeavor to institute a yearly four-weeks course in Bible study for lay-workers, interpreters and other Christian workers", we defer decision pending the correspondence "at greater length a little later" which your letter promises. You ask for any suggestion regarding it. I have only this to say, that such a course of Bible study seems most desirable. Whether the Board would see its way clear to financially stand back of so long a period expended in study, with its attendant expenses, I cannot forecast. It might be well if such a project is contemplated definitely to try to arrange that as much as possible of the expense should be arranged for without calling upon the Board.

Sixth. I have already written that Mr. Falconer's proposition to secure a woman helper to serve as deaconess on the field and teacher for his children is approved. The increase of the anticipated cost of her salary from four hundred to six hundred dollars is but reasonable. His own offer to meet one-half of it is accepted, and the Board will endeavor to stand back of the other half, through Dr. Young's assistance in raising the one hundred dollars in addition to the two hundred named in the Estimate which the Finance Committee approved.

Seventh. With reference to the man to work in the camps near Juneau, I have written Mr. Stevens that Mr. Willi seems to be the man. I have also written Mr. Willi asking him to arrange to come to Chicago during the meeting of the General Assembly to confer personally with Mr. Stevens, and if the way be clear to start as soon as possible after that for Juneau.

Eighth. It is pleasing to know that the Presbytery of Alaska approved the plan of reorganization as submitted by the Board.

Ninth. The cordial commendation of the School at Sitka by the presbytery is a strong move. We are glad this action was taken. You will like Mr. Johns who goes as Mr. Bridgham's successor. Mr. Johns has been in charge of the Woman's Board Wasatch Academy at Mount Pleasant, Utah, and is therefore a tried and tested worker.

We have shared with Mr. Alaben the full report with its recommendations and of course he appreciates the resolution regarding Sitka and also regarding the Haines Hospital.

The other items need no special mention. Of course we approve the dissolution of the churches of Howkan and Shakan, with the transferring of their members respectively to the Hanega church at Klawock and to the Hydaburg church.

The dissolution of the Skagway church is of course approved, much as we regret the steps that led toward the present situation. It is manifestly however only right that the Church in charge of the work should be given the fullest opportunity to command the field, and that home mission funds may not be uselessly expended in the effort to maintain an additional plant.

With reference to the last two items on the budget, - namely, one hundred dollars for gasoline for the mission boats serving presbytery meetings and, second, for the traveling expenses of the home mission committee, - which have been accepted by the office after careful consideration. Both of these items are unusual as you will recognize and of course no such provision for expense is made in connection with the home mission committees of the presbyteries. However the work in Alaska has as yet not reached the status of the work in the States and for this year these requests are approved.

Let me thank you very heartily for your outlined report of the work of the Board in Alaska for the year just closed. We were just mailing copy ~~of~~ the printer when your copy arrived and we gladly used your statement in place of one which had been prepared here should the emergency require its use. It was much better that yours should be printed.

With every good wishes for your service, I am

Fraternally,

(Signed) C. L. Thompson.

CM

APR 17 1915

REPORT AND RECOMMENDATIONS OF THE PRESBYTERY OF ALASKA FOR THE YEAR BEGINNING APRIL 1,1915 to MARCH 31,1916,PRESENTED APRIL 8,1915 TO THE PRESBYTERY ASSEMBLED IN JUNEAU.

To the Presbytery of Alaska greeting: "Grace,mercy,and peace." Not within recent years has your Home Mission Committee been called upon to confront such varied and grave problems as have come before its members at this meeting,and in the beginning of this report we feel that we should express our gratitude to the members of Presbytery for their sympathetic and hearty cooperation in making such adjustment of affairs as we may reasonably hope shall be approved by Presbytery as a body and by the Home Mission Board.

The failure of the church to wipe out the Board's burdensome debt has forced upon us the serious necessity of retrenchment wherever possible. A cut of $280,000. on last year's Board appropriations means that we dare not hope to pass untouched. We appreciate the fact that the cuts we are recommending will be felt,and that only the sustaining grace and wisdom of God can point the way through till the dawning of brighter days. Neither courage nor fidelity have been lacking in former days,and we believe these qualities are quite as much the possessions of the ministry of to-day.

In order to clearness and uniformity in action as missionaries,Presbytery's attention is called to the following facts:-

I. Plan of Administration as it Relates to our Presbytery.

(1.) The "faithful accounting," which,at first thought,to some,has seemed quite inquisitorial,is required by the Board under the Assembly's order.

(2) ESTIMATES. This year the cheerful question of former years,"What can you use?" has given place to its grim converse,"What can you do without?" We are convinced that to require us to ask it that way has been quite as painful to the Board as it has been for us to carry out the order.

(3) SUBSCRIPTION LISTS. Copies of all subscription lists for church support shall be placed in the hands of your committee at the earliest possible date,to be forwarded to the Board with the formal application now required for securing aid.

(4) REPORTS. In the judgement of the Board,the missionaries in the Presbytery of Alaska should continue to prepare and forward to the Secretary of the Board their quarterly reports,as formerly. In this judgement we heartily concur.

(5) INCIDENTAL EXPENSES. To our General Missionary has been delegated the duty of OK-ing all incidental expense bills of the Board's appointees within the Presbytery,also the handling of all minor matters of administration.

(6) That the Special Representative for Alaska,Doctor S. Hall Young,has no administrative function affecting Presbyterial action. We quote the Board's statement: "He shall not conduct correspondence with the field on any administrative matters. Other correspondence with the field shall be carried on only after correspondence with the Secretary."

II. RECOMMENDATIONS.

N.B. EX.stands for explanation. (*) indicates last year's footing.

(1) THE DETAILED BUDGET FOR THE YEAR BEGINNING APRIL 1,1915.

We recommend the following appropriations and missionaries for the fields as respectively named below:-

HAINES PARISH,native and white.

$1200.00	Salary of Rev.Emil L. Winterberger from Apr.1,1915 to Mar.31/
100.00	" Interpreter from Apr.1,1915 to Mar.31,1916.
25.00	Operating Mission Boat ERD.
$1325.00	*$1400.00 EX. The gas-boat ERD is very fully provided for by the Woman's Board,but our missionary gets some service out of it and we feel that our Board should provide this small sum.

KLUKWAN PARISH,native.

$1200.00	Salary of Rev.Fred.R.Falconer from Apr.1,1915 to Mar.31,1916.
60.00	" Interpreter " " "
300.00	" Deaconess.
$1560.00	*$1560.00 EX. Presbytery's understanding is that the Board's part of this Deaconess salary was raised last year as a special. That sum will not be exhausted till the middle of December 1915.

NORTHERN LIGHTS PARISH,white.

$ 600.00	Salary of Rev.John B. Stevens from Apr.1,1915 to Mar.31,1916.
$ 600.00	*$700.00 EX. We note with pleasure the reduction in amount asked for. At least two hundred dollars should be added to this missionary's salary.

JUNEAU-DOUGLAS PARISH,native.

$1200.00	Salary of Rev.David Waggoner,Apr.1,1915 to Mar.31,1916.
180.00	" Interpreter in Juneau " "
120.00	"Interpreter in Douglas " "
120.00	Fare on ferry between Juneau and Douglas " "
$1620.00	*$1700.00 EX.The mission boat"J-D" has been sold and the receipts returned to the Board.This saves up-keep.More frequent visits across the channel by the missionary will make the sum asked for necessary.

HOONAH PARISH,native.

$1200.00	Salary of Rev.George E.Good,Apr.1,1915 to Mar.31,1916.
100.00	" Interpreter " "
120.00	Operating Mission Boat Tornado " "
$1420.00	*$1440.00.

SITKA PARISH,native and white.

$ 900.00	Salary of Robert Joseph Diven,Apr.1,1915 to Mar.31,1916.
$ 900.00	*$950.00 EX.Nothing is asked this year for operating the small boat Lucile.The white church has voted to undertake an increase of two hundred dollars in the minister's salary on condition that the Board grant the same as last year on salary. The Home Mission Committee approved the church's action.

KAKE PARISH,native.

$1200.00 Salary of Rev.George J. Beck from Apr.1,1915 to Mar.31,1916.
100.00 " Interpreter " "
300.00 Operating Mission Boat Lois " "
$1600.00 *$1480.00 EX.The transfer of this large boat to the care of Mr.Beck at Kake is,we hope,for only this year.His smaller boat, "STAR",is to be use by Rev.J.L.Howe at Hydaburg during the summer months,and by Rev.J.N.Coker at Craig during the fall and wint

WRANGELL PARISH,native and white.

$1200.00 Salary of Rev.J.L.Clark,Apr.1,1915 to Mar.31,1916.
180.00 " Interpreter " "
$1380.00 *$1800.00. EX.By Presbyterial action the present Lay-Worker system was temporarily discontinued,Tom Tamaree at Wrangell being one of the two remaining lay-workers. It is not known that the missionary in charge can secure competent service for the sum named as an interpreter's salary,but he was willing to do his best to meet the emergency.In the case that he cannot secure such service for such sum and the natives wish to supplement the amount,the Committee and General Missionary agreed that they should have the privilege of so doing.His contract with the church and the Board would not,however,be as a "LAY-WORKER." The use of that term to designate an office in the services of this Presbytery ceased with Presbytery's action to-day.Please look out for that when you issue Tom's commission. Being made a lay-worker and placed under commission of the Board has come to mean to many natives an equivalent for education and ordination.

SAXMAN PARISH,native.

$1200.00 Salary of Rev.Edward Marsden from Apr.1,1915 to Mar.31,1916.
180.00 Salary of Interpreter for Kassan.
225.00 Operating Mission Boat Good Tidings.
75.00 Rental of building for Tsimpshean Mission in Ketchikan.
$1680.00 *$2775.00. EX.Andrew Thomas,lay-worker at Saxman and late of Angoon,had already become unnecessary to Mr.Marsden's parish,according to Mr.Marsden's own representations. While admitting freely that George Eaton,lay-worker at Kassan, is not well fitted for the task,yet Mr.Marsden strongly urged his continuance in that capacity.Doubtless he is the best man we might secure for the job.It was not merely for the sake of consistency that we ordered the termination of his present office with the end of this current month of April. We believe Mr.Marsden can arrange to handle the work,using him or some one else as an interpreter.To Mr.Marsden,also,was granted the liberty to supplement this interpreter's salary if he finds that he can do so. The same instructions as were given touching a commission for the Wrangell native helper are to apply here.

Lay Workers

$ 50.00 Salary of Andrew Thomas for April,1915. Service ends Apr.30/15.
$ 50.00 Salary of George Eaton for April,1915. Service ends Apr.30/15.
Wrangell $ 50.00 Salary of Tom Tamaree for April,1915.

KLAWOCK PARISH,native.

$1200.00 Salary of(We Are Hunting For Him),Apr.1,1915 to Mar.31,1916.
180.00 " Interpreter for one year.
$1380.00 *$2220.00.EX.Last year the "LOIS"and a lay-worker were provided for in the Klawock budget.

HYDABURG PARISH,native.

$1200.00 Salary of Rev.J.L.Howe from Apr.1,1915 to Mar.31,1916.
120.00 " Interpreter for one year.
96.00 Rental of a house for missionary to live in for a year.
$ 70.00 Operating Mission Boat Star during the summer months.
$1486.00 *$1320.00.

CRAIG PARISH,white.

$1200.00 Salary of Rev.J.N.Coker from Apr.1,1915 to Mar.31,1916.
120.00 Rental of house for missionary for one year.
180.00 Traveling expenses on common carriers and operating Mission boat Star during the fall and winter months.
$1500.00 *$1530.00.

THANE PARISH,white.

$1200.00 Salary of Rev.(coming) R.A. Buchanan for 9/1/15 ($000) one year.
300.00 Rental of house for missionary
$1500.00 *$1200.00 EX.Of superlative importance that we meet this need.

SPECIALS

$ 100.00 Gasolene for boats serving Presbytery meetings.
100.00 Expenses of special meetings of Home Mission Committee.
$ 200.00 *$300.00 EX.We hope you are as fully convinced as we are,that the results from this expenditure last year fully warrant the appropriation of the smaller sum asked this year

$18301.00 *$19329.00.EX.This provides for no new work this year,but does provide for work that was started last year at THANE.
The appeal for a "full minister" at Angoon could not be met,but we have directed Rev.Beck of Kake to visit that point once each month.
We do not see where this budget may be further reduced.We have worked to the best of our ability and judgement,the missionaries have been most cheerful in their concessions,and we most earnestly hope and pray that exactly what we have asked may be granted.

(2) MISSION BOATS

We recommend that,inasmuchas the efficiency of service in some of our fields is dependent upon adequate means of transportation other than that supplied by common carriers,we recognize the necessity of providing such fields with safe and suitable boats as soon as the condition of the treasury will permit. Under present conditions it is impossible to supply any new boats this year,and your committee would urge upon users of boats already provided the utmost economy in operation.

The"J-D",having been adjudged a "bohunk",was sold and the money turned into the treasury.

Because of the financial situation the boat under construction for Mr. Beck at Kake has been arrested(The chairman just now sees the mistake.It was the construction that was arrested)and no further work will be done on it till the condition of the treasury will permit. Until the completion of this boat,the LOIS will be stationed at Kake as a temporary arrangement. It is inadvisable to continue this arrangement beyond the point of actual necessity,because the LOIS is too large a boat for one man to handle. After their years of service,and in order to preserve them from deteriorating,both the LOIS and the STAR must be overhauled and repaired.The attention of the Board is hereby called to this matter.

The TORNADO is to be continued at Hoonah for the use of Mr.Good. The GOOD TIDINGS will serve as heretofore in the field under its owner, Mr.Marsden. As indicated in the BUDGET,the STAR is to be placed under the command of the Hydaburg field for the summer months,while the people are away in the canneries,and then transferred to the Craig field for use in the fall and winter.

(3) UNAUTHORIZED EXPENDITURES.

Inasmuch as the Board has placed the duty of OK-ing all incidental expense bills on the General Missionary,who,in approval of expenditures, is restricted to sums included in the authorized budget,attention is hereby called to the impossibility of approving any expenditures which have not been authorized. In case of any grave emergency requiring additional grants from the Board,the matter should be submitted to the Home Mission Committee and the General Missionary for consideration. It is the understanding of the Home Mission Committee that the Board will not make any appropriations without the consideration of the committee.

(4) HAINES FARM

Financial stringency has made it impossible for the Board to encourage the development of mission farm-grounds at Haines this year. We believe that Mr.Winterberger's plan to make this farm an asset in support of the Haines mission and hospital as well as an object lesson to the natives is worthy of commendation. We heartily approve the plan and urge upon the Board the importance of supporting it with funds as soon as possible.

(5)SITKA SCHOOL AND HAINES HOSPITAL.

We desire to record our appreciation of the faithful work which is being done in the Sheldon Jackson School at Sitka,and the Haines Hospital.

The spirit and purpose of the Sitka School is fine.Its teachers and helpers are doing a truly constructive work in line of character-building as well as physical improvement. We congratulate the school and the Woman's Board upon the coming of Professor Johns as Superintendent,and we believe that under his direction the school is destined to attain a new standard of efficiency. We desire to assure the management of the school ofmour sympathetic interest in all its work and pledge our co-operation in the effort to make it an ever increasing factor in the training of native boys and girls in Christian citizenship.

(6) HAINES

The Haines Hospital is rendering a signal service to the natives of Haines and Klukwan. While we recognize the service which this,the only thoroughly equipped hospital for natives, in all Alaska,is rendering,we must express our regret that the great body of native people is still left without medical care.

We heartily commend the fidelity of the managing Superintendent,Dr. Craig,and the nurses and workers associated with him in this institution. We find the hospital to be conducted along scientific and hygienic lines and in every way adapted to its purpose.Its wholesome spiritual atmosphere directing its inmates to the Great Physician,is quite worthy of mention. We make bold to suggest the possibility of yet larger service for this institution,through larger provision for the mission boat ERD in its trips out from Haines. We believe that no great expense would be incurred by this extension and that many needy patients might be ministered to at canneries and villages within reasonable distances,where they at present receive no such attention.

(6) LAY-WORKERS.

That,owing to the present financial straits of the Board,and the conviction that an educated native ministry instead of a lay ministry is essential to such advancement as the native people themselves desire,we temporarily discontinue the office of native lay-worker. The term of service of Tom Tamaree of Wrangell,George Eaton of Kassan,and Andrew Thomas of Saxman,to terminate with April 30th,1915. That this be done with expression of our appreciation of the certain fine qualities these men have exhibited in their work.

(7) TIMBER FOR TRAINED NATIVE MINISTRY.

That we urge upon each minister in the Presbytery the duty and privilege of keeping careful watch for promising boys and urging upon them and their guardians the claims of the Christian ministry.

(8) GENERAL MISSIONARY.

That we approve the office of General Missionary and heartily commend the faithful services of the present incumbent,Rev.James H. Condit,DD

(9) AN APPRECIATION.AND ASSURANCE.

That we express to the Board our hearty sympathy in their present perplexity,and that we assure them of our continued co-operation and confidence however grave the present conditions may become.

Respectfully submitted.

Robert Joseph Diven,Chairman.
John B. Stevens
Committee: David Waggoner.